

AMATS TRANSPORTATION IMPROVEMENT PROGRAM FY 2021-2024

TRANSIT IMPROVEMENTS
METRO Regional Transit Authority

MPO Name	Transit System Name	FTA ALI Code	Project Description	PID #	Qty	Expansion or Replacement	Air Quality	Type	State FY	Federal Funding \$	Federal Funding Source	State Funding \$	State Funding Source	Local Funding \$	Local Funding Source	Total Project Cost \$	Date Amended
AMATS	METRO	30.09.00	Operating	104367			Exempt	Operating	2021					\$55,600,000	Dedicated Local Tax	\$55,600,000	
AMATS	METRO	44.22.00	Planning	104368			Exempt	Planning	2021					\$825,000	Operating Revenue	\$825,000	
AMATS	METRO	11.7A.00	Preventive Maintenance	104364			Exempt	Capital	2021	\$3,680,000	5307	\$675,000	UTP (GRF)	\$1,088,750	Dedicated Local Tax	\$5,443,750	
AMATS	METRO	11.42.20	Capital Equipment	112220			Exempt	Capital	2021			\$1,500,000	OTP2 (GRF)	\$375,000	Dedicated Local Tax	\$1,875,000	
AMATS	METRO	11.12.04	Small Transit Buses	104363	20	Replacement	Exempt	Capital	2021	\$1,600,000	5307			\$400,000	Dedicated Local Tax	\$2,000,000	
AMATS	METRO	44.12.04	Large Transit Buses	104362	4	Replacement	Exempt	Capital	2024	\$1,800,000	5307/5339			\$450,000	Dedicated Local Tax	\$2,250,000	
AMATS	METRO	11.12.01	Large Transit Buses	104362	4	Replacement	Exempt	Capital	2021	\$2,175,867	5339	\$250,000	OTP2 (GRF)	\$324,133	Dedicated Local Tax	\$2,750,000	
AMATS	METRO	44.22.00	TOD Planning Study	114169			Exempt	Planning	2021	\$450,000	HOPE			\$50,000	Dedicated Local Tax	\$500,000	
AMATS	METRO	11.92.02	Bus Shelters, Bus Stops	104365			Exempt	Capital	2021	\$160,000	5307			\$40,000	Dedicated Local Tax	\$200,000	
AMATS	METRO	11.44.03	Capital Projects - Bldg Rehab	104366			Exempt	Capital	2021	\$500,000	5307			\$4,500,000	Dedicated Local Tax	\$5,000,000	
AMATS	METRO	44.23.02	Bus Rapid Transit Feasibility Study	112487			Exempt	Planning	2021	\$80,000	STBG-A			\$20,000	Dedicated Local Tax	\$100,000	
AMATS	METRO	11.12.04	Elderly & Disabled w SS agencies	111808			Exempt	Capital	2021	\$720,459	5310			\$177,205	Dedicated Local Tax	\$897,664	Sept 2020
AMATS	METRO	30.09.00	Operating	104367			Exempt	Operating	2022					\$55,600,000	Dedicated Local Tax	\$55,600,000	
AMATS	METRO	44.22.00	Planning	104368			Exempt	Planning	2022					\$825,000	Operating Revenue	\$825,000	
AMATS	METRO	11.7A.00	Preventive Maintenance	104364			Exempt	Capital	2022	\$3,680,000	5307	\$675,000	UTP (GRF)	\$1,088,750	Dedicated Local Tax	\$5,443,750	
AMATS	METRO	11.42.20	Capital Equipment	112220			Exempt	Capital	2022			\$1,500,000	OTP2 (GRF)	\$375,000	Dedicated Local Tax	\$1,875,000	
AMATS	METRO	11.12.04	Small Transit Buses	104363	20	Replacement	Exempt	Capital	2022	\$1,600,000	5307			\$400,000	Dedicated Local Tax	\$2,000,000	
AMATS	METRO	11.12.01	Large Transit Buses	104362	11	Replacement	Exempt	Capital	2022	\$4,900,000	5307/5339			\$1,200,000	Dedicated Local Tax	\$6,100,000	
AMATS	METRO	11.92.02	Bus Shelters, Bus Stops	104365			Exempt	Capital	2022	\$160,000	5307			\$40,000	Dedicated Local Tax	\$200,000	
AMATS	METRO	11.44.03	Capital Projects - Bldg Rehab	104366			Exempt	Capital	2022	\$500,000	5307			\$4,500,000	Dedicated Local Tax	\$5,000,000	
AMATS	METRO	11.12.07	Commuter Buses	112221	2	Replacement	Exempt	Capital	2022	\$1,120,000	5307			\$280,000	Dedicated Local Tax	\$1,400,000	
AMATS	METRO	11.11.01	Large CNG Buses	114452	2	Replacement	Exempt	Capital	2022	\$854,522	CMAQ-DERG			\$213,630	Dedicated Local Tax	\$1,068,152	March 2021
AMATS	METRO	11.12.04	Elderly & Disabled w SS agencies	115440		Replacement	Exempt	Capital	2022	\$446,448	5310			\$111,612	Dedicated Local Tax	\$558,060	Aug 2021
AMATS	METRO	30.09.00	Operating	104367			Exempt	Operating	2023					\$55,600,000	Dedicated Local Tax	\$55,600,000	
AMATS	METRO	44.22.00	Planning	104368			Exempt	Planning	2023					\$825,000	Operating Revenue	\$825,000	
AMATS	METRO	11.7A.00	Preventive Maintenance	104364			Exempt	Capital	2023	\$3,680,000	5307	\$675,000	UTP (GRF)	\$1,088,750	Dedicated Local Tax	\$5,443,750	
AMATS	METRO	11.42.20	Capital Equipment	112220			Exempt	Capital	2023			\$1,500,000	OTP2 (GRF)	\$375,000	Dedicated Local Tax	\$1,875,000	
AMATS	METRO	11.12.04	Small Buses (LTVs) - < 30'	104363	10	Replacement	Exempt	Capital	2023	\$800,000	5307			\$200,000	Dedicated Local Tax	\$1,000,000	
AMATS	METRO	11.12.01	Large Transit Buses	104362	13	Replacement	Exempt	Capital	2023	\$5,800,000	5307/5339			\$1,450,000	Dedicated Local Tax	\$7,250,000	
AMATS	METRO	11.92.02	Bus Shelters, Bus Stops	104365			Exempt	Capital	2023	\$160,000	5307			\$40,000	Dedicated Local Tax	\$200,000	
AMATS	METRO	11.44.03	Capital Projects - Bldg Rehab	104366			Exempt	Capital	2023	\$500,000	5307			\$4,500,000	Dedicated Local Tax	\$5,000,000	
AMATS	METRO	11.12.07	Commuter Buses	112221	6	Replacement	Exempt	Capital	2023	\$3,360,000	5307			\$840,000	Dedicated Local Tax	\$4,200,000	
AMATS	METRO	11.12.01	Large Transit Buses - CNG	112270	3	Replacement	Exempt	Capital	2023	\$1,560,000	CMAQ			\$390,000	Dedicated Local Tax	\$1,950,000	
AMATS	METRO	30.09.00	Operating	104367			Exempt	Operating	2024					\$55,600,000	Dedicated Local Tax	\$55,600,000	
AMATS	METRO	44.22.00	Planning	104368			Exempt	Planning	2024					\$825,000	Operating Revenue	\$825,000	
AMATS	METRO	11.7A.00	Preventive Maintenance	104364			Exempt	Capital	2024	\$3,680,000	5307	\$675,000	UTP (GRF)	\$1,088,750	Dedicated Local Tax	\$5,443,750	
AMATS	METRO	11.42.20	Capital Equipment	112220			Exempt	Capital	2024			\$1,500,000	OTP2 (GRF)	\$375,000	Dedicated Local Tax	\$1,875,000	
AMATS	METRO	11.12.04	Small Buses (LTVs) - < 30'	104363	18	Replacement	Exempt	Capital	2024	\$1,440,000	5307			\$360,000	Dedicated Local Tax	\$1,800,000	
AMATS	METRO	11.12.01	Large Transit Buses	104362	16	Replacement	Exempt	Capital	2024	\$7,040,000	5307/5339			\$1,760,000	Dedicated Local Tax	\$8,800,000	
AMATS	METRO	11.92.02	Bus Shelters, Bus Stops	104365			Exempt	Capital	2024	\$160,000	5307			\$40,000	Dedicated Local Tax	\$200,000	
AMATS	METRO	11.44.03	Capital Projects - Bldg Rehab	104366			Exempt	Capital	2024	\$500,000	5307			\$4,500,000	Dedicated Local Tax	\$5,000,000	
AMATS	METRO	44.23.02	Bus Rapid Transit Feasibility Study	112487			Exempt	Planning	2024	\$80,000	STBG-A			\$20,000	Dedicated Local Tax	\$100,000	
AMATS	METRO	11.12.01	Large Transit Buses - CNG	112245	3	Replacement	Exempt	Capital	2024	\$1,260,000	CMAQ			\$315,000	Dedicated Local Tax	\$1,575,000	
			TOTALS							\$52,567,296		\$8,950,000		\$258,206,580		\$319,723,876	

AMATS TRANSPORTATION IMPROVEMENT PROGRAM FY 2021-2024

TRANSIT IMPROVEMENTS
Portage Area Regional Transportation Authority

MPO Name	Transit System Name	FTA ALI Code	Project Description	PID #	Qty	Expansion or Replacement	Air Quality	Type	State FY	Federal Funding \$	Federal Funding Source	State Funding \$	State Funding Source	Local Funding \$	Local Funding Source	Total Project Cost \$	Date Amended
AMATS	PARTA	30.09.00	Operating	104393			Exempt	Operating	2021			\$100,000	E & D Fare Assist	\$5,000,000	Dedicated Local Tax	\$5,100,000	
AMATS	PARTA	44.22.00	Planning	104395			Exempt	Planning	2021					\$65,000	Operating Revenue	\$65,000	
AMATS	PARTA	11.7A.00	Preventive Maintenance	104396			Exempt	Capital	2021	\$800,000	5307	\$230,000	UTP (GRF)			\$1,030,000	
AMATS	PARTA	11.12.04	Small Buses (LTVs) - < 30'	104397	6	Replacement	Exempt	Capital	2021	\$312,000	5307			\$78,000	Dedicated Local Tax	\$390,000	
AMATS	PARTA	44.22.02	Large CNG Transit Buses - 35'	402992	2	Replacement	Exempt	Capital	2024	\$832,000	CMAQ			\$208,000	Dedicated Local Tax	\$1,040,000	
AMATS	PARTA	11.12.02	Large CNG Transit Buses - 35'	102992	3	Replacement	Exempt	Capital	2021	\$1,278,742	CMAQ/5339b			\$319,686	Dedicated Local Tax	\$1,598,428	Sept 2020
AMATS	PARTA	11.7L.00	Mobility Management	113902			Exempt	Capital	2021	\$50,000	5307			\$12,500	Dedicated Local Tax	\$62,500	Sept 2020
AMATS	PARTA	11.43.03	CDL Driver Training Pad	113728			Exempt	Capital	2021	\$0		\$400,000	OTP2 (GRF)	\$0		\$400,000	Sept 2020
AMATS	PARTA	11.12.04	Elderly & Disabled w SS Agencies	111811			Exempt	Capital	2021	\$407,182	5310			\$87,700	Dedicated Local Tax	\$494,882	Sept 2020
AMATS	PARTA	30.09.00	Operating	111771			Exempt	Operating	2022			\$100,000	E & D Fare Assist	\$5,000,000	Dedicated Local Tax	\$5,100,000	
AMATS	PARTA	44.22.00	Planning	111772			Exempt	Planning	2022					\$65,000	Operating Revenue	\$65,000	
AMATS	PARTA	11.7A.00	Preventive Maintenance	111774			Exempt	Capital	2022	\$800,000	5307	\$200,000	UTP (GRF)			\$1,000,000	
AMATS	PARTA	11.12.15	Small Transit Vans	111781	6	Replacement	Exempt	Capital	2022	\$320,000	5339			\$80,000	Dedicated Local Tax	\$400,000	
AMATS	PARTA	11.12.02	Large CNG Transit Buses - 35'	111777	2	Replacement	Exempt	Capital	2022	\$920,000	CMAQ			\$230,000	Dedicated Local Tax	\$1,150,000	
AMATS	PARTA	11.12.04	Elderly & Disabled w SS Agencies	115440		Replacement	Exempt	Capital	2022	\$321,855	5310			\$80,464	Dedicated Local Tax	\$402,319	Aug 2021
AMATS	PARTA	11.12.02	Large CNG Transit Buses	114450	2	Replacement	Exempt	Capital	2022	\$722,876	CMAQ-DERG			\$481,918	Dedicated Local Tax	\$1,204,794	March 2021
AMATS	PARTA	30.09.00	Operating	111790			Exempt	Operating	2023			\$100,000	E & D Fare Assist	\$5,000,000	Dedicated Local Tax	\$5,100,000	
AMATS	PARTA	44.22.00	Planning	111791			Exempt	Planning	2023					\$65,000	Operating Revenue	\$65,000	
AMATS	PARTA	11.7A.00	Preventive Maintenance	111792			Exempt	Capital	2023	\$800,000	5307	\$200,000	UTP (GRF)			\$1,000,000	
AMATS	PARTA	11.12.04	Small Buses (LTVs) - < 30'	111794	3	Replacement	Exempt	Capital	2023	\$206,400	5307			\$51,600	Dedicated Local Tax	\$258,000	
AMATS	PARTA	11.12.15	Small Transit Vans	111795	4	Replacement	Exempt	Capital	2023	\$214,400	5339			\$53,600	Dedicated Local Tax	\$268,000	
AMATS	PARTA	11.92.05	Transit Enhancements - Pedestrian	111798			Exempt	Capital	2023	\$45,000	5307			\$11,250	Dedicated Local Tax	\$56,250	
AMATS	PARTA	11.12.02	Large Diesel Transit Buses - 35'	111799	2	Replacement	Exempt	Capital	2023	\$830,000	5307			\$207,500	Dedicated Local Tax	\$1,037,500	
AMATS	PARTA	30.09.00	Operating	111800			Exempt	Operating	2024			\$100,000	E & D Fare Assist	\$5,000,000	Dedicated Local Tax	\$5,100,000	
AMATS	PARTA	44.22.00	Planning	111801			Exempt	Planning	2024					\$65,000	Operating Revenue	\$65,000	
AMATS	PARTA	11.7A.00	Preventive Maintenance	111802			Exempt	Capital	2024	\$800,000	5307	\$200,000	UTP (GRF)			\$1,000,000	
AMATS	PARTA	11.12.04	Small Buses (LTVs) - < 30'	111803	5	Replacement	Exempt	Capital	2024	\$348,000	5339			\$87,000	Dedicated Local Tax	\$435,000	
AMATS	PARTA	11.12.02	Large Diesel Transit Buses - 35'	111805	2	Replacement	Exempt	Capital	2024	\$779,253	5307			\$194,813	Dedicated Local Tax	\$974,066	
AMATS	PARTA	11.12.01	Large Diesel Transit Buses - 40'	112244	2	Replacement	Exempt	Capital	2024	\$779,253	CMAQ			\$194,813	Dedicated Local Tax	\$974,066	
			TOTALS							\$10,734,961		\$1,630,000		\$22,430,844		\$34,795,805	