

FY 2026 Year End Completion Report

July 1, 2025 to June 30, 2026



September 2026

Akron Metropolitan Area Transportation Study
1 Cascade Plaza / Suite 1300 / Akron, Ohio 44308
Phone: (330) 375-2436
www.amatsplanning.org

AKRON METROPOLITAN AREA TRANSPORTATION STUDY
FISCAL YEAR 2026 PROGRESS REPORT

WORK PROGRAM NO. 601.51/61 - Short Range Transportation Planning

601.51 Carryover

FUNDING SOURCES:	USDOT	FHWA	FTA	ODOT	AMATS	TOTAL
ORIGINAL AMOUNT:	\$122,080			\$15,260	\$15,260	\$152,600
REVISED AMOUNT:						

Progress:	FY 2026
Year-to-Date Expenditure	\$152,578
Year-to-Date Percentage Expended	100%
Year-to-Date Percentage of Work Completed	100%

601.51 was carried over for a 6-month period (July 1 – December 31, 2025).

601.61

FUNDING SOURCES:	USDOT	FHWA	FTA	ODOT	AMATS	TOTAL
ORIGINAL AMOUNT:	\$421,480			\$52,685	\$52,685	\$526,850
REVISED AMOUNT:						

Progress:	FY 2026
Year-to-Date Expenditure	\$526,092
Year-to-Date Percentage Expended	100%
Year-to-Date Percentage of Work Completed	100%

Promised Products:

1. Attend ODOT District 4 Safety Review Meetings
2. Assistance with major ODOT project studies on an as-needed basis – AMATS is participating as a stakeholder in the development of PID 114865, The SUM 77/8 Braid Project. The project includes corridor improvements along SUM IR 77 just north of Lovers Lane to SR 8 and SR 8 from I-77 to just north of Perkins St including ramp and service road reconfigurations to increase safety and reduce congestion. This work is being led by ODOT District 4.
3. Prioritize AMATS area applications for TRAC (ODOT Major/New Construction Program) (as required)

WORK PROGRAM NO. 601.51/61 - Short Range Transportation Planning - continued

4. Assist agencies in implementing the Coordinated Public Transit / Human Services Transportation Plan (as requested)
5. Coordinate performance measures with ODOT and public transit providers consistent with the IJJA. Adopt or support statewide performance measures as they become available. Review and assess land use issues and active transportation gaps or improvements related to existing and proposed transit routes and facilities. Assessment products could include pedestrian counts, modeling, and a written assessment of location and possible recommendations for improvement.
6. Bike and Pedestrian Planning and Coordination (as needed) – Monitor roadway system for serious and fatal bicycle and pedestrian crashes. Periodically, AMATS is asked to analyze an event for infrastructure deficiencies and provide local community with planning assistance related to the event. Assessment products could include traffic counts, crash history, crash plots, and a written summary assessment of location and possible recommendations for improvement.
7. Freight Planning and Coordination – When requested, staff will monitor roadway system for unanticipated bottlenecks impacting freight movement, review and assess freight issues and conflicts within the AMATS area, or identify commercial developments that will impact the freight network and assess those impacts. Assessment products could include traffic counts, crash history, traffic generation estimates, modeling, and a written assessment of the location and possible recommendations for improvement. Continued implementation of AMATS Freight Plan (September 2024)
8. Traffic Crashes and Safety Performance (2022-2024) Technical Memorandum
9. Assistance with safety studies (as needed)
10. Land Use Transportation Coordination (as needed) – Review and assess land use and transportation conflicts within the AMATS area. Identify new land use developments that will impact the transportation network and assess those impacts as needed or as requested. Assessment products could include traffic counts, crash history, traffic generation estimates, modeling, and a written assessment of the location and possible recommendations for improvement.
11. Maintain transportation performance measures data in accordance with federal guidance
12. Document metropolitan planning public involvement
13. Safe Streets 4 All Action Plan update including analyzing new crash data from 2019-2023 and updating the online webmap
14. Safe Streets 4 All assistance (as needed) – assist communities applying for Safe Streets 4 All Planning and Demonstration Grants or Implementation Grants
15. Finalize the Road Diet Analysis
16. Safety/crash related software platforms – staff will continue to explore partnerships with companies offering crash analysis software

WORK PROGRAM NO. 601.51/61 - Short Range Transportation Planning – continued

Product	Scheduled Completion Date	Approval Date TAC	Approval Date Policy	Submitted to ODOT/FHWA
8.	December 2025	March 19, 2026	March 26, 2026	March 2026

Progress:

1. The ODOT Highway Safety Improvement Program (HSIP) has undergone changes recently, with Formal Safety funding category applications due both March 31 and August 31 each year and submitted through ODOT District 4. AMATS aims to align our safety program with ODOT's in order to rank and fund locations of concern. These projects are signed off by the District Safety Review Team, in which AMATS participates. The AMATS staff continues to attend regular meetings of the District 4 Safety Review Team. AMATS Policy Resolution 2025-14 supports the statewide ODOT safety performance targets (approved in September 2025). See additional discussion under 602.51/.61 TIP.
2. Improvements to the I-76/77 Central Interchange and nearby areas continue. A significant number of projects are being constructed, with future projects also scheduled in the TIP.
3. AMATS supported the ODOT District 4 Beltway Transportation Review Advisory Council (TRAC) I-76 Kenmore Leg application in FY 2026, although it was not funded. The staff continues to coordinate with ODOT and project sponsors on previous awards.
4. The Coordinated Plan identifies current transportation providers and the assets available to the region (public, private, and non-profit); assesses the transportation needs of individuals with disabilities, older adults, and low-income individuals; provides recommendations to address the identified gaps between current services and needs; and assigns priorities for implementation. The Coordinated Plan is particularly useful in the selection process of FTA Section 5310 Elderly and Disabled Program projects. The most recent Coordinated Public Transit/Human Services Transportation Plan was approved in January 2024.
5. AMATS continues to share GIS data and cartographic information with METRO RTA and PARTA, when requested, with both transit agencies sharing their GIS data files with AMATS as well. Also, staff continues to meet with METRO and PARTA periodically, when needed, to discuss adding projects to the TIP, and meets regularly with the planning staffs of both agencies, as well as attend ODOT Office of Transit and OPTA Zoom meetings to discuss and coordinate on transit issues. Any additional coordination was performed as needed. AMATS is required to establish targets for each performance measure established by USDOT, and to establish these targets in coordination with ODOT and the public transit agencies. The staff assisted METRO RTA and PARTA in organizing and producing a Transit Asset Management (TAM) Plan for each transit agency. Asset management has always been a component of the Regional Transportation Plan, and

WORK PROGRAM NO. 601.51/61 - Short Range Transportation Planning - continued

AMATS is moving forward to meet Infrastructure Investment and Jobs Act (IIJA) standards for maintaining the region's capital assets. An AMATS Policy Committee resolution supporting METRO RTA's and PARTA's TAM planning and State of Good Repair (SGR) targets was approved in September 2018 (Resolution 2018-17). PARTA and METRO RTA continue to update and maintain their respective TAM Plans. Implementation of the TAM Plan is ongoing with both vehicle replacements and facility investments (see progress under 602.51/.61 TIP). AMATS' Policy Committee approved a resolution supporting ODOT's statewide goals for a number of performance measures in September 2018 (Resolution 2018-17). Additionally, performance measures were incorporated in the 2024 Transit Plan, approved in September 2024.

6. Bike and Pedestrian Planning and Coordination were performed as needed. AMATS staff participated in a Bicycle Fun Day in Cuyahoga Falls in May, promoting safe bicycling practices to children and handing out bike lights, bells, and coloring books.
7. Freight Planning and Coordination were performed as needed. AMATS staff began developing the 2024 Freight Plan in early 2024. The final Freight Plan was approved in September 2024 by the Policy Committee.
8. The Traffic Crashes and Safety Performance Measures (2022-2024) Technical Memorandum was completed and presented to the TAC and Policy Committee in March 2026. This report summarizes the highest crash locations in the area. The report is used to identify high crash roadway segments and intersections in need of safety improvements. The report also focuses on bicycle and pedestrian crashes and their characteristics. In addition, the crash report contains additional data and analysis related to performance measures. In accordance with federal legislation, AMATS used a five-year average to calculate baseline safety statistics. These baseline figures are the benchmarks to which all future calculations will be compared. The staff is continuing to coordinate with ODOT and the other MPOs on safety-related performance measures and supports ODOT's safety targets in calendar year 2026 (approved with a separate Policy Committee Resolution 2025-14 in September 2025).
9. The staff provides safety data regularly to AMATS members, consultants, and the public, and provides comment and review on safety-related studies and issues as needed. Staff also assisted communities (Cuyahoga Falls, Peninsula, Fairlawn and Hudson) as they worked toward submitting safety applications, and worked with others who were considering applying for ODOT safety funding (Rootstown, Stow, Akron). AMATS assisted Summit County with a Safe Streets For All application, while also consulting a few other communities that chose not to apply (Akron and Green) (See #14 below).
10. The staff continues to perform Land Use Transportation Coordination as needed. The bulk of the staff's land use coordination activities during the last fiscal year have involved the Connecting Communities Initiative, as well as bicycle and pedestrian planning (see additional progress under other work elements).
11. There are seven areas for which AMATS maintains data for tracking performance goals. These areas are:

WORK PROGRAM NO. 601.51/61 - Short Range Transportation Planning - continued

- Safety,
- Infrastructure Condition,
- Congestion Reduction,
- System Reliability,
- Freight Movement and Economic Vitality,
- Environmental Sustainability, and
- Reduced Project Delivery Delays

AMATS obtains this data through a number of sources. The AMATS staff maintains a robust traffic counting program in coordination with outside sources of counts, such as ODOT. AMATS tracks pavement and bridge conditions also in coordination with ODOT, the county engineers, and hired consultants. Environmental data is maintained in coordination with ODOT and NOACA (the MPO for the Cleveland metropolitan area). Project delivery is managed through the AMATS Technical Advisory Committee and programmed through ODOT. The staff continues to track this data successfully on an on-going basis. A full discussion of performance measures can be found in Chapter 2 of the Transportation Improvement Program (TIP) FY 2026-2029. See also the AMATS CMAQ Performance Plan Mid-Period Progress Report (Resolution 2024-19, September 2024).

12. AMATS staff conducted six Citizen Involvement Committee meetings. These meetings were held virtually, recorded, and added to AMATS website. AMATS staff attended public open houses in Green and Rootstown and presented to Kent's Environmental Council and the Northeast Ohio American Planning Association. Additionally, staff participated in a Bicycle Fun Day in Cuyahoga Falls in May. As part of the SR 619 Corridor Development Connecting Communities Planning Grant, a community survey was held in June and July 2025, with outreach to the public at a community event, Music by the Lake. All survey responses were included in the final plan.
13. The process of updating the High Injury Network began in the summer of 2025 with analysis of updated crash data. An updated map was added to the AMATS website in September 2025. Staff has incorporated SS4A recommendations into the process of reviewing project applications for AMATS funding.
14. AMATS assisted Summit County with their application for a Continuing Planning and Implementation grant. Additionally, staff provided guidance to Akron and Green as they considered applying. Other communities have requested conversations regarding the application process for SS4A funding, as well as the High-Injury Network.
15. Development of the Road Diet Analysis began in spring of 2025. The Road Diet Report was presented and approved by the Policy Committee in August 2026.
16. Although there are no new partnerships with software platforms offering crash data, AMATS continues to be receptive to future partnerships.

WORK PROGRAM NO. 601.51/61 - Short Range Transportation Planning - continued

Delays/Problems Encountered/Corrective Action:

8. There was a slight delay in the processing of crash data, as new staff was brought in to learn.

11. ODOT no longer holds a contract with StreetLight, which has been used extensively by AMATS staff to gather data. AMATS will discuss internally the ability to pursue a contract and regain access to this service.

15. The Road Diet Analysis was slightly delayed due to staff availability but will be approved during the first quarter of FY 2027.

AKRON METROPOLITAN AREA TRANSPORTATION STUDY
FISCAL YEAR 2026 PROGRESS REPORT

WORK PROGRAM NO. 602.51/61 Transportation Improvement Program

602.51 Carryover

FUNDING SOURCES:	USDOT	FHWA	FTA	ODOT	AMATS	TOTAL
ORIGINAL AMOUNT:	\$59,600			\$7,450	\$7,450	\$74,500
REVISED AMOUNT:						

Progress:	FY 2026
Year-to-Date Expenditure	\$74,430
Year-to-Date Percentage Expended	100%
Year-to-Date Percentage of Work Completed	100%

602.51 was carried over for a 6-month period (July 1 – December 31, 2025).

602.61

FUNDING SOURCES:	USDOT	FHWA	FTA	ODOT	AMATS	TOTAL
ORIGINAL AMOUNT:	\$200,000			\$25,000	\$25,000	\$250,000
REVISED AMOUNT:						

Progress:	FY 2026
Year-to-Date Expenditure	\$182,622
Year-to-Date Percentage Expended	73%
Year-to-Date Percentage of Work Completed	100%

Promised Products:

1. Maintain the new FY 2026-2029 TIP
 - a. Periodic Amendments (as needed)
 - i. Public Involvement Meetings (as needed)
 - ii. Air Quality Conformity Modeling (as needed)
 - b. Annual Listing of Obligated Projects (September)
2. Manage STBG and TASA allocations (continuous)
3. Attend Project Scoping meetings (as needed)
4. Project Status Review Meetings (quarterly at a minimum)
5. Assist ODOT with Annual Project Lock-Down Schedule
6. Manage FTA Section 5307, 5310 and 5339 apportionments (continuous)
7. Participate in the Statewide CMAQ Discretionary Program

WORK PROGRAM NO. 602.51/61 Transportation Improvement Program – continued

8. Maintain performance measures as part of the TIP process consistent with current federal guidance

Product	Scheduled Completion Date	Approval Date TAC	Approval Date Policy	Submitted to ODOT/FHWA
1b.	September 2025	N/A	N/A	September 2025

Progress:

1. The FY 2026-2029 TIP was completed in May 2025, and was maintained, as amended, on the AMATS website, in a searchable format.
 - a. Amendments to the FY 2026-2029 TIP were prepared for the following projects. The AMATS Citizens Involvement Committee meets periodically and reviews most TIP amendments before approval by the Policy Committee. All meetings were advertised inviting public participation. All TIP amendments were evaluated for air quality conformity and environmental justice:
 - i. This amendment to the TIP (amendment #1) adds N Main Street environmental and detailed design funding in FY 2026, \$3,000,000 in Roadway Improvement funds for FY 2026; adds phase funding for IR 77/SR 8 and SR 59; and deletes Munroe Rd construction phase funding, a group project in US 224, and a group project on SR 43. (August 2025; Resolution #2025-10)
 - ii. This amendment to the TIP (amendment #2) adds \$1,101,841 in Ohio Transit Partnership Program (OTP2) funding awarded to METRO RTA for FY 2026, including a project for Maintenance Project Equipment, a project for Building Furniture, and a project for Fitness Equipment. (August 2025; Resolution #2025-11)
 - iii. This amendment to the TIP (amendment #3) adds \$10,087 in CMAQ funds in FY 2026 for Rideshare sign installation and \$28,140 in right-of-way funding for the Kenmore Leg in FY 2026. (September 2025; Resolution #2025-12)
 - iv. This amendment to the TIP (amendment #4) adds \$716,000 in OTP2 funding awarded to PARTA for FY 2026, including a project for Light Transit Vehicles, a project for Concrete Repairs, a project for Maintenance Equipment, and a project for Administrative Facility Rehabilitation. (September 2025; Resolution #2025-13)
 - v. This amendment to the TIP (amendment #5) deletes \$10,087 in CMAQ funds in FY 2026. This project was carried over from FY 2025 and this amendment deletes it from FY 2026. (December 2025; Resolution 2025-16)

WORK PROGRAM NO. 602.51/61 Transportation Improvement Program – continued

- vi. This amendment to the TIP (amendment #6) adds FTA Section 5307 funds for METRO to add a project for Construction of Maintenance Facility, a project for IT Software and Hardware, and a project for Preventative Maintenance. (December 2025; Resolution 2025-17)
 - vii. This amendment to the TIP (amendment #7) adds \$2 million of safety funding in FY 2028 towards construction on SR 59 and moves construction funding from FY 2027 to FY 2028. (February 2026; Resolution 2026-04)
 - viii. This amendment to the TIP (amendment #8) adds Workforce Mobility Funds for METRO in FY 2026 for two enhanced passenger shelters. (February 2026; Resolution 2026-05)
 - ix. This amendment to the TIP (amendment #9) revises funding for Summit/Stow St Pedestrian Improvements to add \$2,300,011 of STBG funding for FY 2029 and adds a new project for Barney's Busy Corners for traffic signal reconstruction; a new right-of-way project for Fishcreek Rd and Stow Rd; and environmental and detailed design for Veterans Rails to Trails 2. (March 2026; Resolution 2026-06)
 - x. This amendment to the TIP (amendment #10) adds a bus station maintenance project for PARTA for fire suppression in FY 2026. (March 2026; Resolution 2026-07)
 - xi. This amendment to the TIP (amendment #11) cancels funding from FY 2028 to FY 2030 for a roundabout project on Killian Rd.; adds TASA funding for Schocalog to Sand Run in FY 2028, adds STBG funding for right-of-way for FY 2029 for a roundabout on SR 619 and Turkeyfoot Rd, adds a new project for Rubber City Heritage Trail Phase 4 in FY 2027 and FY 2028, and a new resurfacing project in FY 2029 in Rittman. (May 2026; Resolution 2026-09)
 - xii. This amendment to the TIP (amendment #12) adds funds for Bus Shelters and Other Equipment for METRO in FY 2027 and Bus Wash Equipment for PARTA in FY 2027. (May 2026; Resolution 2026-14)
 - b. The Annual Listing of Obligated Projects in the current TIP was completed in September 2025 and placed on the AMATS website. Relevant documents were transmitted to ODOT. The annual listing of projects is comprised of funds obligated during the prior fiscal year (in this case, FY 2025). The complete TIP, as amended, is maintained on the AMATS website.
2. The staff continued to receive project expenditures from ODOT and track AMATS area usage of funds. The staff works with ODOT and the other MPOs to ensure that funds are spent in a timely manner, including the trading of funds with other MPOs and amendments to the TIP to schedule projects as efficiently as possible. The AMATS TIP Subcommittee reviews this process, with ODOT District 4 participating. The TAC and Policy Committee receive full spreadsheet updates at every meeting tracking the status of AMATS-attributable funds and fund balances. Staff solicited applications for new projects using Surface Transportation Block Grant (STBG), Transportation Alternative Set-Aside (TASA), and Resurfacing funding in September 2025. In February 2025, AMATS Policy Committee approved three STBG projects totaling approximately \$11.3 million, five TASA projects totaling \$4.9 million, and thirteen Resurfacing projects totaling almost \$31.9 million.

WORK PROGRAM NO. 602.51/61 Transportation Improvement Program – continued

3. The staff attends Project Scoping meetings as needed before construction begins in order to look at field conditions with project sponsors and other stakeholders and discuss the scope of work as well as any anticipated changes to the project. Project Scoping meetings are held at irregular intervals based on the project schedule.
4. Project Status Review Meetings for ODOT District 3 and ODOT District 4 were held virtually in September and December of 2025, and March and June of 2026. These meetings are invaluable for AMATS to keep up with the progress of projects and prevent delays. The status of projects funded by AMATS was discussed at these meetings, as well as important milestone dates. The staff met and coordinated with ODOT in an effort to optimize funds. As a result, the TIP was amended on several occasions. (See TIP amendments under item #1a. above).
5. The Project Lock-Down Schedule was discussed at the December District 3 and December District 4 Project Status Review meetings. The Lock-Down Schedule was finalized by ODOT Central Office in January 2026.
6. The staff coordinated periodically with the RTA project sponsors to ensure that projects were on schedule and within apportioned funding levels. The staff assisted METRO and PARTA with their FY 2026 Program of Projects. The staff coordinates with FTA on the usage of Akron-urbanized area Section 5307 and 5339 funding. As a result, the TIP was amended on several occasions (See TIP amendments under item #1a. above). The staff coordinates with ODOT Office of Transit on TIP amendments and administrative modifications of existing projects. For the Specialized Transportation Program - Section 5310, both METRO and PARTA are no longer recipients and have transferred the rights to ODOT to run the program. AMATS no longer needs to approve of the awards for Section 5310 through a TIP amendment.
7. The staff coordinated with the other Ohio MPOs on the statewide CMAQ discretionary program. Another round of CMAQ funding became available in June 2025. AMATS received 19 CMAQ applications by the July 18, 2025 deadline, and the AMATS staff is currently overseeing five projects for the state CMAQ committee using \$14.2 million dollars in federal funds. See AMATS Policy Resolution 2025-18 (approved December 2025).
8. Chapter 2 of the AMATS FY 2026-2029 TIP provides a full discussion of transportation performance measures. AMATS had two options to establish safety performance targets: commit to a quantifiable target for each measure within the metropolitan area, or approve of ODOT's statewide targets and agree to plan and program projects so that they contribute toward the accomplishment of these targets. AMATS agreed to support the goals set forth by ODOT for the entire state, rather than develop separate targets for our area. The AMATS Policy Committee approved support for ODOT's statewide 2% annual reduction target across all five safety categories: the number of fatalities, the fatality rate, the number of serious injuries, the serious injury rate and the number of non-motorized fatalities and serious injuries. See AMATS Policy Resolution 2025-14, approved in September 2025. Additionally, AMATS Policy Committee approved Resolution 2024-19 in September 2024. This resolution approved the CMAQ Performance Plan Mid-Period Progress Report, which illustrates AMATS progress over

WORK PROGRAM NO. 602.51/61 Transportation Improvement Program – continued

the previous two years since the AMATS CMAQ Performance Plan was prepared in collaboration with ODOT, Federal Highway Administration, and other stakeholders. Air quality related targets and progress are monitored on an on-going basis and tracked in relation to CMAQ funded projects.

AMATS continues its long-standing use of performance measures in project selection as described more fully in the AMATS Funding Policy Guidelines, which were updated and approved in September 2025.

Delays/Problems Encountered/Corrective Action:

None.

AKRON METROPOLITAN AREA TRANSPORTATION STUDY
FISCAL YEAR 2026 PROGRESS REPORT

WORK PROGRAM NO. 605.51/61 Transportation System Update

605.51 Carryover

FUNDING SOURCES:	USDOT	FHWA	FTA	ODOT	AMATS	TOTAL
ORIGINAL AMOUNT:	\$30,400			\$3,800	\$3,800	\$38,000
REVISED AMOUNT:						

Progress:	FY 2026
Year-to-Date Expenditure	\$37,945
Year-to-Date Percentage Expended	100%
Year-to-Date Percentage of Work Completed	100%

605.51 was carried over for a 6-month period (July 1 – December 31, 2025).

605.61

FUNDING SOURCES:	USDOT	FHWA	FTA	ODOT	AMATS	TOTAL
ORIGINAL AMOUNT:	\$240,000			\$30,000	\$30,000	\$300,000
REVISED AMOUNT:						

Progress:	FY 2026
Year-to-Date Expenditure	\$241,378
Year-to-Date Percentage Expended	80%
Year-to-Date Percentage of Work Completed	100%

Promised Products:

1. Maintain data files including: land use and zoning, population, employment, dwelling unit, and other Census data, motor vehicle registrations, transit ridership, traffic counts, intersection geometrics, signalization, road and street information, pavement and bridge condition ratings, FFC, etc. (on-going). AMATS will continue to partner with Pavement Management Group to collect and analyze the region's pavement conditions (\$125,000)
 - a. Report performance measures consistent with the IIJA
2. Mechanical and manual traffic counts (seasonal)
 - a. Update traffic counts on the AMATS website (as available)
 - b. Count traffic on area highways and intersections

WORK PROGRAM NO. 605.51/61 Transportation System Update - continued

3. Mechanical and manual bicycle and pedestrian counts (seasonal)
 - a. Update bicycle and pedestrian counts on the AMATS website (as available)
 - b. Count bicycle and pedestrian movement
 - c. Expand bicycle and pedestrian counts through the purchase of additional counting equipment (approximately \$25,000) or through a partnership with ODOT

Progress:

1. The staff is continuing to maintain all data files, including insertion of data into the Geographic Information System (GIS) database. AMATS entered into contract with Pavement Management Group (PMG) in April 2026. The consultant will collect Pavement Condition Data on the federally eligible roadways over a 2-year period, with half of the system collected each year. The Pavement Condition Data Collection and Analysis Program is extremely helpful to the AMATS communities, identifying locations where pavement conditions need repair and aiding in the submission of applications for funding.
 - a. The staff is incorporating AMATS performance measures in line with the adoption of ODOT performance measures. The staff is supporting ODOT targets and tracking progress toward meeting the region's goals.
2. AMATS staff completed all planned traffic counts for the 2026 counting season.
 - a. Current traffic counts are being maintained on the AMATS website in an interactive map that was developed in 2021.
 - b. The number of traffic counts completed by the staff since the beginning of the fiscal year on July 1 (through June 30): 527.
3. Since its implementation in July 2017, bicycle and pedestrian counts can now be performed by the Mio-Vision Camera. Tracking bicycle and pedestrian counts and movements with the Mio-Vision allows for improved documentation and more efficient data collection by storing the videos for reference and access at any time. Moving forward, bicycle and pedestrian counts will take place when requested.
 - a. There were no updates to the bicycle or pedestrian counts on the website
 - b. There were no bicycle or pedestrian counts requested in FY 2026.
 - c. Although there were no purchases of counting equipment for bicycle and pedestrian counting, AMATS remains open to a partnership with ODOT and any other new technologies for expanded bicycle and pedestrian counts.

Delays/Problems Encountered/Corrective Action:

None.

AKRON METROPOLITAN AREA TRANSPORTATION STUDY
FISCAL YEAR 2026 PROGRESS REPORT

WORK PROGRAM NO. 610.51/61 Transportation Plan Update

610.51 Carryover

FUNDING SOURCES:	USDOT	FHWA	FTA	ODOT	AMATS	TOTAL
ORIGINAL AMOUNT:	\$12,240			\$1,530	\$1,530	\$15,300
REVISED AMOUNT:						

Progress:	FY 2026
Year-to-Date Expenditure	\$15,277
Year-to-Date Percentage Expended	100%
Year-to-Date Percentage of Work Completed	100%

610.51 was carried over for a 6-month period (July 1-December 31, 2025).

610.61

FUNDING SOURCES:	USDOT	FHWA	FTA	ODOT	AMATS	TOTAL
ORIGINAL AMOUNT:	\$219,200			\$27,400	\$27,400	\$274,000
REVISED AMOUNT:						

Progress:	FY 2026
Year-to-Date Expenditure	\$126,402
Year-to-Date Percentage Expended	46%
Year-to-Date Percentage of Work Completed	100%

Promised Products:

1. Maintain the current Regional Transportation Plan: *Transportation Outlook 2050*
 - a. Periodic amendments (as needed)
2. Maintain the travel demand model
3. Begin development of the new 3P – Public Participation Plan. Work will begin on a new 3P during the second half of FY 2026
4. Develop the Annual Report on Roadway Congestion (September). Continue to monitor the Congestion Management Process (CMP)

WORK PROGRAM NO. 610.51/61 Transportation Plan Update - continued

5. Integrate performance measures as part of the Regional Transportation Plan update process consistent with federal legislation and guidance
6. Expand online interactive mapping as needed

Progress:

1. AMATS continued to maintain the current Regional Transportation Plan (approved in May 2025), making no amendments to *Transportation Outlook 2050*, during the course of FY 2026.
 - a. There were no plan amendments during the last fiscal year.
2. The AMATS staff continues to maintain its travel demand model in coordination with ODOT Statewide Planning & Research. The travel demand model was used for TIP and Air Quality analyses.
3. Staff began developing the new Public Participation Plan – 3P in the spring of 2026. A draft report was made available on the website August 6, 2026 which coincided with the open public comment period. The final report is expected to be approved by AMATS Policy Committee in September 2026.
4. Development of the Congestion Management Process (CMP) Report began in June 2024 with final approval in December 2024. The staff continues to maintain the Congestion Management Process (CMP), updating the travel demand model with new roadway configurations and traffic data. The staff continues to cooperate with ODOT Office of Statewide Planning & Research. During FY 2026, data was processed and downloaded from StreetLight for the Annual Report on Roadway Congestion, but the report has not yet been developed. Future reports will be dependent on AMATS ability to access StreetLight Data.
5. AMATS has integrated performance measures as part of the Regional Transportation Plan update process consistent with the Infrastructure Investment and Jobs Act (IIJA). ODOT calculated a 2 percent annual reduction target across the five performance measures for safety: number of fatalities, fatality rate, number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries. AMATS had two options: commit to a quantifiable target for each measure within the metropolitan area, or approve of ODOT's statewide targets and agree to plan and program projects so that they contribute toward the accomplishment of these targets. AMATS decided to support the goals set forth by ODOT for the entire state. The other areas for which AMATS determined performance measures for our area are: Infrastructure Condition, Congestion Reduction, System Reliability, Freight Movement and Economic Vitality, Environmental Sustainability, and Reduced Project Delivery Delays. The AMATS Policy Committee approved support of ODOT's performance targets and CMAQ traffic congestion performance targets in September 2024 (Resolution 2024-19). See Section 5 on p.65 of *Transportation Outlook 2050*, titled "System Performance: Transportation Performance Measures", for additional information.

WORK PROGRAM NO. 610.51/61 Transportation Plan Update – continued

6. Staff has begun incorporating ARCGIS Experience in our mapping, with several web maps now available on the website. New interactive maps developed this fiscal year and added to the AMATS website include AMATS Annual Crash Report (2022-2024), the Interactive TIP (FY 2026-2029) and an updated ADT map. AMATS will continue to look for ways to expand interactive mapping.

Delays/Problems Encountered/Corrective Action:

4. The Annual Report on Roadway Congestion has not been completed due to staff availability and the lack of access to StreetLight Data.

AKRON METROPOLITAN AREA TRANSPORTATION STUDY
FISCAL YEAR 2026 PROGRESS REPORT

WORK PROGRAM NO. 625.51/61 Service

625.51 – Carryover

FUNDING SOURCES:	USDOT	FHWA	FTA	ODOT	AMATS	TOTAL
ORIGINAL AMOUNT:	\$120,320			\$15,040	\$15,040	\$150,400
REVISED AMOUNT:						

Progress:	FY 2026
Year-to-Date Expenditure	\$149,369
Year-to-Date Percentage Expended	99%
Year-to-Date Percentage of Work Completed	100%

625.51 was carried over for a 6-month period (July 1 – December 31, 2025).

625.61

FUNDING SOURCES:	USDOT	FHWA	FTA	ODOT	AMATS	TOTAL
ORIGINAL AMOUNT:	\$393,372			\$49,171.50	\$49,171.50	\$491,715
REVISED AMOUNT:						

Progress:	FY 2026
Year-to-Date Expenditure	\$245,829
Year-to-Date Percentage Expended	50%
Year-to-Date Percentage of Work Completed	100%

Promised Products:

1. Plan implementation assistance (as required) - Work with communities to ensure their local comprehensive plans are consistent with AMATS Transportation Outlook 2050 (Local-led projects); Assist local communities as needed on their connectivity/transportation plans as needed (Local-led projects)
2. Assist ODOT in Reviewing Design Traffic Analyses
3. Provide data for use by others (ODOT District 4 will be copied on all responses to requests)
4. Review transportation impacts of zoning changes, subdivision proposals and development plans (as requested)
5. Assist NOACA and ARAQMD with Ozone Action Day and Particulate Matter (FP3) Alerts
6. Air Quality Coordination (as needed)

WORK PROGRAM NO. 625.51/61 Service - continued

7. Assist Ohio EPA by reviewing EPA Permits to Install (as needed)
8. Maintain the new AMATS website (on-going). AMATS has contracted with Triad to host and maintain the website for \$9,000 each year
9. AMATS Connecting Communities Planning Grant: Corridor Study in Prospective Community (each grant cycle is typically longer than one year)
 - a. Assist in the completion of current grant recipient, New Franklin's final report for the SR 619 Corridor Development Planning Study, expected by fall 2025. AMATS staff will also begin a new round of planning grants in fall 2025 by issuing a Notice of Funding Available, followed by applications being made available on the AMATS website. The Connecting Communities Planning Grant Task Force will be tasked with reviewing applications and recommending recipients to the Policy Committee. It is expected that recommendations for two \$40,000 grants will be made to the Policy Committee and will take place in the 3rd quarter of FY 2026. Once awards are made, the process of choosing a consultant will begin, most likely in the 4th quarter of FY 2026. That funding cycle will most likely not be complete until the end of FY 2027 (Consultant-led work)
10. Assist local communities with applications to secure grants through the Infrastructure Investment and Jobs Act (IIJA) (as needed)

Progress:

1. The AMATS director met, or conferred with, Policy Committee members, including METRO and PARTA, to discuss area projects and Regional Transportation Plan recommendations as needed.
2. Although ODOT Office of Statewide Planning & Research did not request assistance from AMATS in reviewing Design Traffic Analyses in FY 2026, AMATS staff is committed to assisting at any time. However, AMATS staff provided growth rate analyses on several occasions during the year for various communities.
3. AMATS provided traffic count and demographic data to the general public and local agencies. AMATS maintains data and traffic counts on the agency website.
4. There were no requests for a subdivision proposal or development plan. AMATS staff will review any of these plans for transportation/access issues, conflicts, etc.
5. The staff continues to coordinate with NOACA, Ohio EPA and the Akron Regional Air Quality Management District (ARAQMD) with Particulate Matter (FP3) Alerts and Ozone Action Days. The staff is notified of Ozone Action Days and Particulate Matter (FP3) Alerts, and NOACA communicates the alerts to the public. There were 6 Air Quality Advisories during FY 2026, all of which were Ozone Action Days with no advisories for Particulate Matter.
6. AMATS continues to coordinate with ODOT and adjacent MPOs, particularly NOACA, on air quality issues. AMATS and NOACA are both part of the eight-county Cleveland-Akron-Lorain Combined Statistical Area (CSA). Based on air quality readings, the United States Environmental Protection Agency (USEPA) designated this area as a non-

WORK PROGRAM NO. 625.51/61 Service – continued

attainment area for ozone and maintenance area for particulate matter (PM2.5). Consequently, AMATS, NOACA and ODOT coordinate in the analysis of mobile emissions as part of the planning process. In March 2026, AMATS Policy Committee approved a resolution to delegate concurrence authority for Air Quality Conformity Analysis performed by ERPC or NOACA for projects in their respective regions to the AMATS Director.

7. AMATS staff received no requests to review EPA permits to install in FY 2026.
8. The AMATS website remains a key channel of communication with the public and our members. Current information is maintained on the AMATS website, including the posting of traffic counts, special studies, Policy Committee mail out packets, and upcoming AMATS events. The new Transportation Improvement Program (TIP) FY 2026-2029 and the new 2050 Regional Transportation Plan, *Transportation Outlook*, are posted on the AMATS website, including amendments and documents pertaining to the development of the 2050 Regional Transportation Plan. As needed, staff requests assistance from the consultant for website updates. The website contains multiple modes of access for commenting or asking questions. Multiple languages are available for viewing web-related documentation. Title VI documentation, as well as comment and complaint forms are also clearly presented on the AMATS website.
9. Staff continued working with the recipients of the seventh round of funding and kicked off the eighth round of funding with applications made available on the AMATS website in February 2026.
 - a. City Architecture was chosen as the consultant for the Summit Lake Pedestrian Safety Master Plan and a final report was delivered in the summer of 2025. New Franklin's SR 619 Corridor Development Study was officially underway in May 2024 with OHM Advisors as the consultant. This study was completed in November 2025. AMATS made funding available for the next round with applications due in March 2026. Policy Committee approved of two grants in May 2026; Rittman's Active Transportation Plan and Munroe Falls's Trails Master Plan.
10. In the beginning of calendar year 2025, staff focused efforts on learning and understanding changes to how the IJA was administered as well as communicating these changes to members. Also, staff assisted Summit County with their application for a Safe Streets for All (SS4A) implementation grant.

Delays/Problems Encountered/Corrective Action:

None

AKRON METROPOLITAN AREA TRANSPORTATION STUDY
FISCAL YEAR 2026 PROGRESS REPORT

WORK PROGRAM NO. 667.61 Gohio Commute Program

667.61 (PID #118658)

FUNDING SOURCES:	USDOT	FHWA/CMAQ	FTA	ODOT	AMATS	TOTAL
ORIGINAL AMOUNT:		\$80,000				\$80,000
REVISED AMOUNT:						

Progress:	FY 2026
Year-to-Date Expenditure	\$33,779
Year-to-Date Percentage Expended	42%
Year-to-Date Percentage of Work Completed	100%

Promised Products:

1. Anticipate adding new participants to the database throughout the fiscal year
2. Print and distribute Gohio Commute calendar
3. Maintain Gohio Commute website (ongoing)
4. Market Gohio Commute website (as needed) through advertising
5. Assist Gohio Commute participants with web entry (as needed)
6. Provide carpool services for Wayne, Stark and Tuscarawas Counties (as required)

Progress:

1. There are currently 2,835 members registered in the AMATS database of Gohio Commute, the statewide website that replaced OhioRideshare in May 2017.
2. Received and distributed the 2026 Gohio Commute calendars in November 2025.
3. Continued the maintenance of the Gohio Commute website. The staff continued to communicate with the consultant to ensure that the website is operating smoothly.
4. The staff advertised the Gohio Commute Program in the online versions of both the Leader Publications (akron.com) and the Portager (theportager.com), as well as on newly replaced highway signs and through links on other websites. Additionally, the agency participated in the statewide Commuter Challenge in September, promoting the website and alternative modes of transportation in the process.

WORK PROGRAM NO. 667.61 Gohio Commute Program - continued

5. The staff is continuing to assist Gohio Commute participants with website entry as needed.
6. The staff continues to provide carpool services for Wayne, Stark and Tuscarawas Counties.

Delays/Problems Encountered/Corrective Action:

None

AKRON METROPOLITAN AREA TRANSPORTATION STUDY
FISCAL YEAR 2026 PROGRESS REPORT

WORK PROGRAM NO. 667.62 Air Quality Advocacy Program

667.62 (PID #118655)

FUNDING SOURCES:	USDOT	FHWA/CMAQ	FTA	ODOT	AMATS	TOTAL
ORIGINAL AMOUNT:		\$100,000				\$100,000
REVISED AMOUNT:						

Progress:	FY 2026
Year-to-Date Expenditure	\$378
Year-to-Date Percentage Expended	0%
Year-to-Date Percentage of Work Completed	100%

Promised Products:

1. Produce communications materials and hold outreach events advocating alternative modes of transportation
2. Coordinate Bike & Brainstorm Events - The purpose of a Bike-N-Brainstorm event is to have an active public meeting where staff and local officials meet with the public, participate in a bike ride through the community, then discuss the experience. This tool provides the opportunity for important public feedback. AMATS will work with member communities on one to two events a year, as requested.

Progress:

1. The AMATS-produced Bike Maps continued to be requested and distributed to promote exploring and biking in the Greater Akron area. Work began on an update to the Bike Maps in late FY 2026.
2. A Bike & Brainstorm event consists of a bike ride along a key corridor or area to experience what it is like to bike there, followed by a brainstorming session to discuss needs and potential improvements to encourage biking and improve safety. Although still an active program AMATS offers to members, there were no Bike & Brainstorm events in FY 2026. Staff continues to look for opportunities to partner with communities on Bike & Brainstorms. In October 2025, AMATS staff participated in Copley's Halloween in the Park event. In May 2026, staff participated in Cuyahoga Falls Bicycle Fun Day, distributing bike bells, lights, and coloring books. Additionally in May, staff participated in the Copley Bike Rodeo. Both events encourage safe bike riding skills for children.

WORK PROGRAM NO. 667.62 Air Quality Advocacy Program – continued

Delays/Problems Encountered/Corrective Action:

It has been AMATS policy to spend Consolidated Planning Grant (CPG) funds first and due to staffing levels, only a small amount of 667.62 was expended. AMATS was able to complete these work program items under other various CPG codes (see 601.61 and 625.61).

AKRON METROPOLITAN AREA TRANSPORTATION STUDY
FISCAL YEAR 2026 PROGRESS REPORT
PREPARED BY METRO RTA

WORK PROGRAM NO. 674.61 METRO RTA Operational Planning

674.61

FUNDING SOURCES:	USDOT	FHWA	FTA	ODOT	METRO RTA	TOTAL
ORIGINAL AMOUNT:					\$850,000	\$850,000
REVISED AMOUNT:						

Progress:	FY 2026
Year-to-Date Expenditure	\$850,000
Year-to-Date Percentage Expended	100%
Year-to-Date Percentage of Work Completed	100%

Promised Products:

1. Monthly Performance Report for fixed route and demand response services
2. METRO's Annual Program of Projects Submission
3. Transit-Oriented Development Project Development
4. Complete BRT Locally Preferred Route Study, furthering the BRT Feasibility Study that was completed in February 2024, prioritizing three corridors for bus rapid transit; A4 – West Market St/RKP Transit Center/East Exchange St/East Market St/South Arlington St, C6 – Wooster Rd/Kenmore Blvd/RKP Transit Center/East Exchange St/ East Market St/South Arlington St, B4 – State Rd/Howard St/N. Main St/RKP Transit Center/East Exchange St/East Market St/South Arlington St. Next steps to be completed during FY 2026 include developing implementation strategies, BRT design standards, study results/outreach/partnerships, conceptual design, and stakeholder/public engagement
5. National Transit Database Report, due annually in April
6. Continued implementation of performance measures in coordination with AMATS and ODOT per federal guidance
7. Implement Transit Asset Management Plan (ongoing)
8. Bus Stop Optimization Planning with implementation
9. Inventory current shelters and formulate an amenity enhancement plan, expected to be completed by 9/30/2025
10. Continued development of EZFare mobile ticketing platform
11. Evaluate local initiatives for Transit Signal Priority implementation
12. Continue grant exploration and administration
13. Pursue and manage grant funding initiatives
14. Conduct an Economic Impact Analysis
15. Conduct Title VI analyses and evaluate potential policy changes

WORK PROGRAM NO. 674.61 METRO RTA Operational Planning - continued

Progress:

1. Performance reporting for fixed-route and demand response services were compiled and distributed monthly.
2. Submitted METRO's Annual Program of Projects and project coordination completed to AMATS and ODOT.
3. Submitted a discretionary grant application to the Federal Transit Administration (FTA) Transit-Oriented Development (TOD) Planning Program for project funding to advance METRO's TOD site planning. The application is for a proposed TOD planning effort that intends to examine the environmental and financial feasibility of redeveloping three contiguous, underutilized parcels into a dense, mixed-use TOD opportunity within direct access to METRO's Robert K. Pfaff (RKP) transit hub.
4. BRT Locally Preferred Alternative (LPA) Route Study is currently ongoing. Project will advance the BRT Feasibility Study that was completed in February 2024.
5. Submitted a timely annual report with ridership and operational data to the National Transit Database Report.
6. Implementation of performance measures in coordination with AMATS and ODOT per federal guidance is ongoing.
7. Implementation of METRO's Transit Asset Management (TAM) Plan to ensure data accuracy and compliance with federal asset conditions and performance requirements are met and is ongoing.
8. Bus Stop Optimization Planning project continues to make progress on evaluating and improving bus stop accessibility, safety, and efficiency.
9. Inventory of current shelters and development of an amenity enhancement plan is ongoing.
10. Continuing further development and implementation of EZFare mobile ticketing platform, fare capping integration, account-based ticketing (ABT), and contactless ticketing (EMV) is ongoing.
11. Evaluation of local initiatives, funding opportunities, and stakeholder coordination for Transit Signal Priority implementation is ongoing.
12. Grant exploration and administration are ongoing.
13. Management of grant funding initiatives is ongoing.
14. Data Analyst team is developing an Economic Impact Analysis for capital programs and operational services and is ongoing.
15. Completed a Title VI analysis during METRO's Triennial Review and continue to review potential policy updates for upcoming Title VI changes.

Delays/Problems Encountered/Corrective Action:

None.

AKRON METROPOLITAN AREA TRANSPORTATION STUDY
FISCAL YEAR 2026 PROGRESS REPORT
PREPARED BY PARTA

WORK PROGRAM NO. 674.62 PARTA Planning Activities

674.62

FUNDING SOURCES:	USDOT	FHWA	FTA	ODOT	PARTA	TOTAL
ORIGINAL AMOUNT:			\$52,000		\$13,000	\$65,000
REVISED AMOUNT:						

Progress:	FY 2026
Year-to-Date Expenditure	\$65,000
Year-to-Date Percentage Expended	100%
Year-to-Date Percentage of Work Completed	100%

Promised Products:

1. Monthly and annual performance reporting – (ongoing)
2. Transit operations planning technical memoranda (as required)
3. ODOT reporting (formerly Blackcat) completed by staff, including information involving vehicle inventory, financial statistics, employee statistics, safety and security statistics, and operations and ridership statistics
4. National Transit Database Annual Report, updated monthly but finalized and submitted by the end of April each year
5. Continued development and planning of recommendations contained in the Transit Development Plan (ongoing)
6. Implement elements of the Coordinated Public Transit/Human Services Transportation Plan (ongoing)
7. Further implementation of NEORIDE coordination effort with other northeast Ohio regional transit agencies (ongoing)
 - a. Continued development of the EZFare mobile ticketing platform utilizing Stored Value which will allow better utilization of the service by all passengers especially those who are considered unbanked
 - b. Continued promotion of the EZFare mobile ticketing platform as a safer and easier way to pay fare
8. Continued implementation of performance measures in coordination with AMATS and ODOT per federal guidance (ongoing)
9. Maintain and evaluate PARTA's Transit Asset Management Plan
10. Continue work with Portage County municipalities to increase transit amenities based on ridership, demographics, and safety. (ongoing)
11. Complete Transit Feasibility Study and Transportation Development Plan by the end of

WORK PROGRAM NO. 674.62 PARTA Planning Activities – continued

2025

12. Continue analyzing, planning, and developing routes. (ongoing)

Progress:

1. Performance data is compiled and presented to the General Manager and the Board of Trustees monthly.
2. PARTA continued to have a transit operations planning technical memoranda when required.
3. All applicable ODOT reporting was completed and submitted on time. It is no longer required quarterly, and the annual “Blackcat” report no longer exists.
4. PARTA continued to input information into the National Transit Database Monthly and Annual Report. Annual data was submitted on time and approved by the FTA.
5. PARTA routes are consistently being reviewed for effectiveness. PARTA is constantly looking for opportunities to implement service recommendations/requests. Updated route timings for two routes are scheduled to take effect in August 2026.
6. The Coordinated Public Transit/Human Services Transportation Plan was approved in January 2024. PARTA continued to look for opportunities to implement recommendations from the Plan.
7. PARTA continued to attend NEORIDE board meetings.
 - a. Account-based ticketing has been implemented.
 - b. PARTA continued promoting EZFare mobile ticketing platform on their website as well as on buses.
8. PARTA continued to implement performance measures in coordination with AMATS and ODOT per federal guidance.
9. PARTA continued to maintain and evaluate their Transit Asset Management Plan and report goals through the NTD report. The entire plan will be updated prior to October 2026.
10. PARTA is still involved in designing alternative transportation improvements in two current roadway reconstruction projects: 1. PID 112026 SR 59-2.14 (E. Main St.), construction is currently underway; and 2. PID118500 POR SR 59 02-93 (SR 59 Alternative Transportation Improvements), construction beginning in 2027.
11. The Transit Feasibility Study and Transportation Development Plan was completed in November 2025 and approved by the Board of Trustees. In April 2026, the recommendation to discontinue an underperforming route was implemented and the recommendation for a Streetsboro Microtransit zone will be implemented in August 2026.
12. PARTA continued analyzing current routes for improvement opportunities. Updates to a campus route will take effect in August 2026.

Delays/Problems Encountered/Corrective Action:

None.

AKRON METROPOLITAN AREA TRANSPORTATION STUDY
FISCAL YEAR 2026 PROGRESS REPORT

WORK PROGRAM NO. 682.61 Local

682.61

FUNDING SOURCES:	USDOT	FHWA	FTA	ODOT	AMATS	TOTAL
ORIGINAL AMOUNT:					\$25,000	\$25,000
REVISED AMOUNT:						

Progress:	FY 2026
Year-to-Date Expenditure	\$20,616
Year-to-Date Percentage Expended	82%
Year-to-Date Percentage of Work Completed	100%

Promised Products:

1. Vehicle maintenance and repair
2. Travel and miscellaneous meeting/hospitality expenses (as needed)
3. AMATS marketing expenses (as needed)
4. AMATS Annual Meeting
5. The initial purchase of capital items (as needed)

Progress:

1. The staff continues to maintain two vehicles: one vehicle for staff and one vehicle for traffic counting and accompanying equipment.
2. Travel and miscellaneous meeting/hospitality expenses were charged as needed.
3. AMATS marketing expenses were charged as needed.
4. The staff held its Annual Meeting on October 10, 2025. Featured presentations included Caitlin Harley, Ohio Department of Transportation and a panel discussion on the Connecting Communities Planning Grant Program's past experiences, present ongoing studies, and future plans.
5. No capital items were purchased.

Delays/Problems Encountered/Corrective Action:

None.

AKRON METROPOLITAN AREA TRANSPORTATION STUDY
FISCAL YEAR 2026 PROGRESS REPORT

WORK PROGRAM NO. 697.51/61 – AMATS Transportation Newsletter / Annual Report

697.51 Carryover

FUNDING SOURCES:	USDOT	FHWA	FTA	ODOT	AMATS	TOTAL
ORIGINAL AMOUNT:	\$8,960			\$1,120	\$1,120	\$11,200
REVISED AMOUNT:						

Progress:	FY 2026
Year-to-Date Expenditure	\$11,108
Year-to-Date Percentage Expended	99%
Year-to-Date Percentage of Work Completed	100%

697.51 was carried over for a 6-month period (July 1 – December 31, 2025).

697.61

FUNDING SOURCES:	USDOT	FHWA	FTA	ODOT	AMATS	TOTAL
ORIGINAL AMOUNT:	\$31,098			\$3,887	\$3,887	\$38,872
REVISED AMOUNT:						

Progress:	FY 2026
Year-to-Date Expenditure	\$38,847
Year-to-Date Percentage Expended	100%
Year-to-Date Percentage of Work Completed	100%

Promised Products:

1. July-December Newsletter
2. January-June Newsletter
3. Web Updates
4. 2025 AMATS Annual Report

Product	Scheduled Completion Date	Approval Date TAC	Approval Date Policy	Submitted to ODOT/FHWA
1.	December 2025	N/A	N/A	November 2025
2.	June 2026	N/A	N/A	June 2026
4.	April 2026	N/A	N/A	January 2026

WORK PROGRAM NO. 697.51/61 – AMATS Transportation Newsletter / Annual Report - continued

Progress:

1. The July-December 2025 Newsletter was completed and has been posted on the AMATS website.
2. The January-June 2026 Newsletter was completed and has been posted on the AMATS website.
3. The AMATS website is updated monthly with notices, articles, technical studies, and meeting materials and minutes.
4. The 2025 AMATS Annual Report was completed and posted on the AMATS website ahead of schedule in January of 2026. Notable accomplishments during the previous calendar year include the development of the next long range plan, *Transportation Outlook 2050*, an updated High Injury Network Map, the launch of AMATS Pop-Up Shop Program, and a new TIP.

Delays/Problems Encountered/Corrective Action:

None